

Update and Budget Report

Conference Chairs

Geoff Webb

Monash University, Australia

Tu Bao Ho

Japan Institute of Science and Technology

John von Neumann Institute (VN), VN

PC Chairs

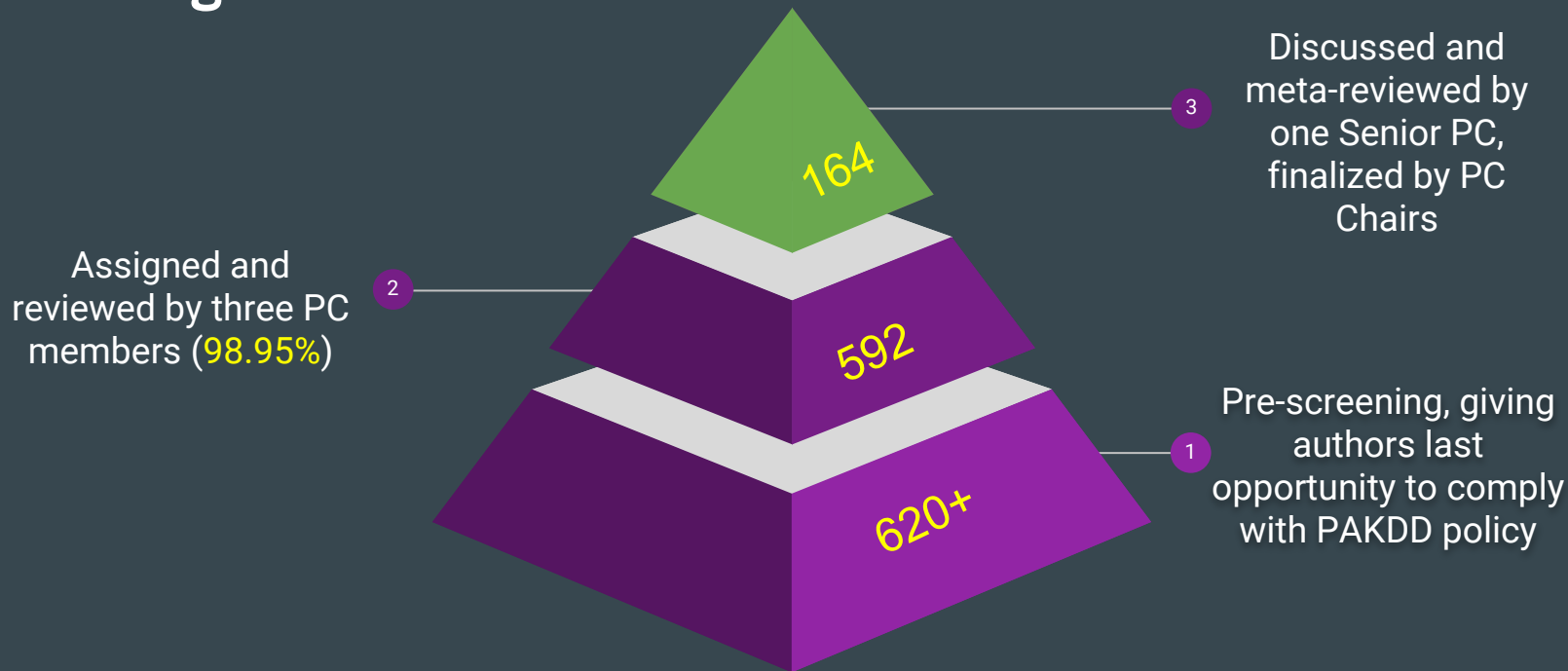
Dinh Phung

Monash University, Australia

Vincent Tseng

National Chiao Tung University, Taiwan

Reviewing Process



Key statistics

- Total number of valid submissions: **592**
- Total accepted papers: **164** (27.7%)
 - **57** for long (9.63%)
 - **107** for short (18.07%)
 - Long presentation: 25 mins
 - Short presentation: 15 mins
- **Five** workshops, **three** tutorials and **data competition**.
- Number of technical sessions: **32**
- Journal track: **International Journal of Data Science Analytics** special issue

Top 10 acceptance areas

1. Mining graph and network data (14.02% / 23.08%)
2. Applications to industry-related problems (10.37% / 60%)
3. Classification (9.14% / 46%)
4. Clustering (6.71% / 42.31%)
5. Mining social networks (6.71% / 23.08%)
6. Mining unstructured and semi-structured data (6.71% / 20%)
7. Feature extraction and selection (5.49% / 33.33%)
8. Mining spatial and temporal data (4.88% / 22.45%)
9. Anomaly detection and analytics (3.66% / 66.67%)
10. Deep learning theory and applications in KDD (3.66% / 36.36%)

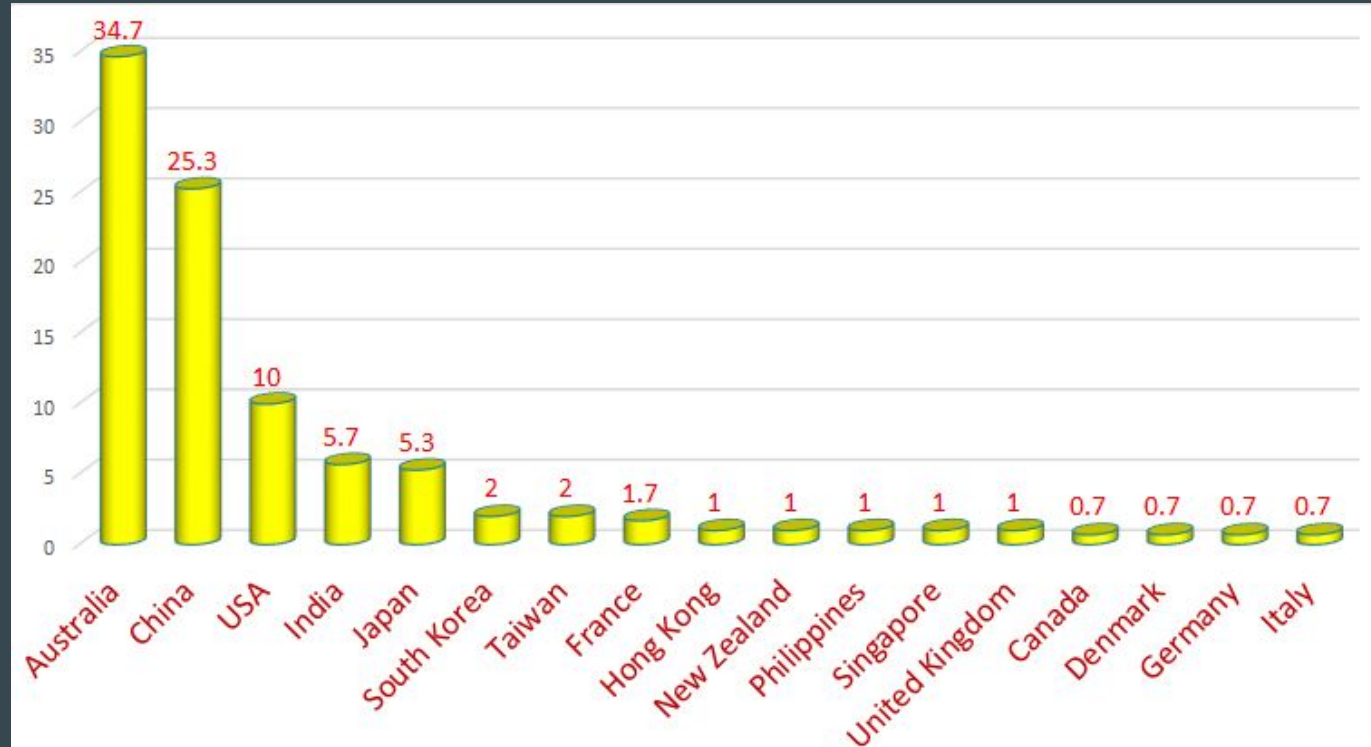
Attendance by countries

300+ participants

Australia (34.7%)

China (25.3%)

USA (10.0%)



Budget

PAKDD2018
ABN 39 506 721 528

PROFIT AND LOSS ACCOUNT For the Period Ending September 2018

	Period Actual	YTD Actual
INCOME		
Registration	176,954.55	176,954.55
Sponsorship	34,856.88	34,856.88
Congress Banquet	327.27	327.27
Welcome Reception	163.64	163.64
Conference Paper	907.27	907.27
PAKDD Seed Funding	6,350.00	6,350.00
TOTAL INCOME	219,559.61	219,559.61
LESS EXPENSES		
FIXED EXPENDITURE		
VENUE		
Venue Hire	5,000.00	5,000.00
Audio Visual	23,857.50	23,857.50
Signage	2,000.00	2,000.00
	30,857.50	30,857.50
SCIENTIFIC PROGRAM		
Plenary Speakers	9,103.92	9,103.92
Award Certificates x 3	500.00	500.00
Steering Committee Awards x 3	1,200.00	1,200.00
Welcome to Country @ Dinner	3,100.00	3,100.00
	13,903.92	13,903.92
PRINTING		
Pocket program/overview	3,300.00	3,300.00
Social Event Tickets	250.00	250.00
	3,550.00	3,550.00
MARKETING AND PROMOTIONS		
Website	1,000.00	1,000.00

Budget

PRE CONFERENCE ADMINISTRATION

Disbursements	636.36	636.36
Bank Charges	205.17	205.17
Credit Card Fees	6,783.47	6,783.47
ICMSA PCO Management Fee	23,175.00	23,175.00
Sponsorship Management	1,674.86	1,674.86

32,474.86

32,474.86

ON-SITE ADMINISTRATION

Reg Desk-Comp Hire/Network/Pri	1,500.00	1,500.00
Onsite & Satchel Packing Expen	500.00	500.00

2,000.00

2,000.00

CATERING/SOCIAL EVENTS

Day Delegate Package	66,818.18	66,818.18
Workshops - Morning & afternoo	7,200.00	7,200.00
Welcome Reception - F&B	16,000.00	16,000.00
Conference Dinner - F&B	25,745.45	25,745.45
Steering Comm Dinner Mtg-F&B	3,363.64	3,363.64
Security	427.00	427.00

119,554.27

119,554.27

DELEGATE MATERIALS

Name Badges & Lanyards	2,250.00	2,250.00
Satchels	4,500.00	4,500.00

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PROFIT AND LOSS ACCOUNT
For the Period Ending September 2018

	Period Actual	YTD Actual
	6,750.00	6,750.00
EXPENDITURE	210,090.55	210,090.55
TOTAL EXPENDITURE	210,090.55	210,090.55
NET PROFIT	9,469.06	9,469.06

Net Profit Balance = 9,469.06 - 460 (local expense) = 9,009.06 AUD

Loan = 5000 USD = 7102.78 AUD

Transferred to PAKDD = (Net - Loan)/2 + Loan = 8,055.92 AUD

Profit left to Deakin = 9,009.06 - 8,055.92 = 953.14 AUD (given to local student volunteers)